

# 2020 TOWN OF SCOTT BUDGET

REVENUE	2016	2017	2018	2019	2020
Town of Scott Levy	\$15,500.00	\$15,592.00	\$15, 592.00	\$16,529.00	\$16,551.00
State Hightway Aids	\$52,112.37	\$56,349.18	\$56,899.00	\$62,950.00	\$62,101.57
DNR Timberland Aid	\$13,043.26	\$13,043.26	\$13,043.26	\$13,043.26	\$13,043.26
Shared Revenue & SCIP	\$18,521.00	\$18,526.00	\$18,521.00	\$18,521.00	\$18,527.53
<b>TOTAL</b>	<b>\$99,176.63</b>	<b>\$103,510.44</b>	<b>\$104,055.26</b>	<b>\$111,043.26</b>	<b>\$110,233.36</b>
EXPENSES	2016	2017	2018	2019	2020
Fire Protection Contract	\$9,500.00	\$10,500.00	\$8,500.00	\$8,500.00	\$8,170.75
Ambulance/EMT Contract	\$1,000.00	\$1,000.00	\$1,000.00	\$700.00	\$990.00
Assessor	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00
Town Board Expense	\$13,000.00	\$13,000.00	\$14,000.00	\$20,800.00	\$21,800.00
WI Towns Association Dues	\$450.00	\$450.00	\$500.00	\$650.00	\$600.00
Johnson & Sons (Plowing, etc.)	\$17,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
Sand & Salt for Town Roads	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00
Township Road Repairs	\$38,026.63	\$38,660.44	\$40,755.26	\$41,265.26	\$40,122.61
Grading & Mowing Town Roads	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$4,000.00
Township Insurance	\$5,100.00	\$5,300.00	\$5,700.00	\$6,128.00	\$5,550.00
Elections	\$3,000.00	\$3,000.00	\$3,000.00	\$2,400.00	\$3,400.00
Town Hall Expenses	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Equipment Repairs	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
Pine Grove Cemetery	\$1,000.00	\$1,000.00	\$500.00	\$500.00	\$500.00
Village of Warrens/Lions Bldg	\$1,000.00	\$500.00	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$99,176.63</b>	<b>\$103,510.44</b>	<b>\$104,055.26</b>	<b>\$111,043.26</b>	<b>\$110,233.36</b>