

# 2023 TOWN OF SCOTT BUDGET

REVENUE	2020	2021	2022	2023
Town of Scott Levy	\$16,551.00	\$15,511.00	\$15,511.00	\$15,511.00
State Hightway Aids	\$62,101.57	\$62,000.00	\$66,371.00	\$72,040.90
DNR Timberland Aid	\$13,043.26	\$13,043.26	\$13,043.26	\$54,611.52
Shared Revenue & SCIP	\$18,527.53	\$18,509.33	\$18,500.00	\$18,267.18
American Rescue Plan Act Funds		\$7,222.13	\$7,222.13	\$0
<b>TOTAL</b>	<b>\$110,223.36</b>	<b>\$116,285.72</b>	<b>\$120,647.39</b>	<b>\$160,430.60</b>
<b>EXPENSES</b>				
Fire Protection Contract	\$8,170.75	\$8,200.00	\$10,156.41	\$9,969.00
Ambulance/EMT Contract	\$990.00	\$1,965.00	\$1,625.00	\$2,500.00
Assessor	\$2,800.00	\$3,000.00	\$2,000.00	\$2,000.00
Town Board Expense*	\$21,800.00	\$21,800.00	\$21,800.00	\$22,800.00
WI Towns Association Dues	\$600.00	\$600.00	\$500.00	\$600.00
Johnson & Sons (Plowing, etc.)	\$20,000.00	\$16,000.00	\$16,000.00	\$16,000.00
Township Road Repairs	\$40,122.61	\$39,798.59	\$43,793.85	\$91,711.60
Grading/Mowing/Salt & Sand	\$4,800.00	\$4,800.00	\$4,000.00	\$4,000.00
Township Insurance	\$5,550.00	\$5,100.00	\$5,300.00	\$5,700.00
Elections	\$3,400.00	\$5,800.00	\$6,100.00	\$3,000.00
Town Hall Expenses	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Equipment Repairs	\$500.00	\$500.00	\$500.00	\$500.00
Pine Grove Cemetery	\$500.00	\$500.00	\$500.00	\$500.00
Donation to TLF D Fireworks	\$0.00	\$0.00	\$150.00	\$150.00
ARPA Funds Special Account**	-	\$7,222.13	\$7,222.13	\$0
<b>TOTAL</b>	<b>\$110,233.36</b>	<b>\$116,285.72</b>	<b>\$120,647.39</b>	<b>\$160,430.60</b>

\* Proposing a 5 percent cost-of-living increase for town board salaries for 2023-2024. There has been no adjustments for town board per diems in 6 years.

\*\* American Rescue Plan Act of 2021 (ARPA) funds of \$14,444.26 in escrow account to be spent by 2024.

Town of Scott 2020 Population Census: 104 residents