

# 2025 TOWN OF SCOTT BUDGET

REVENUE	2022	2023	2024	2025
Town of Scott Levy	\$15,511.00	\$15,511.00	\$15,511.00	\$15,511.00
State Hightway Aids	\$66,371.00	\$72,040.90	\$72,040.90	\$72,040.90
DNR Timberland Aid	\$13,043.26	\$54,611.52	\$54,611.52	\$54,611.52
Shared Revenue & SCIP	\$18,500.00	\$18,267.18	\$50,023.38	\$50,023.38
American Rescue Plan Act Funds	\$7,222.13	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$120,647.39</b>	<b>\$160,430.60</b>	<b>\$192,186.80</b>	<b>\$192,186.80</b>
<b>EXPENSES</b>				
Fire Protection Contract	\$10,156.41	\$9,969.00	\$10,000.00	\$10,500.00
Ambulance/EMT Contract	\$1,625.00	\$2,500.00	\$2,100.00	\$2,060.00
Assessor	\$2,000.00	\$2,000.00	\$2,200.00	\$2,400.00
Town Board Expense	\$21,800.00	\$22,800.00	\$23,800.00	\$24,000.00
WI Towns Association Dues	\$500.00	\$600.00	\$600.00	\$600.00
Johnson & Sons (Plowing, etc.)	\$16,000.00	\$16,000.00	\$16,000.00	\$20,000.00
Township Road Repairs	\$43,793.85	\$91,711.60	\$122,036.80	\$117,576.80
Grading/Mowing/Salt & Sand	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
Township Insurance	\$5,300.00	\$5,700.00	\$5,700.00	\$5,900.00
Elections	\$6,100.00	\$3,000.00	\$3,000.00	\$2,400.00
Town Hall Expenses	\$1,000.00	\$1,000.00	\$2,000.00	\$2,000.00
Equipment Repairs	\$500.00	\$500.00	\$0	\$0
Pine Grove Cemetery	\$500.00	\$500.00	\$500.00	\$500.00
Donation to TLFD Fireworks	\$150.00	\$150.00	\$250.00	\$250.00
ARPA Funds Special Account*	\$7,222.13	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$120,647.39</b>	<b>\$160,430.60</b>	<b>\$192,186.80</b>	<b>\$192,186.80</b>

\* American Rescue Plan Act of 2021 (ARPA) funds of \$14,444.26 to be spent by Dec. 31, 2024.

The above income and expenses are estimates and may vary depending on actual amounts.

The Town of Scott received an Agricultural Road Improvement Program (ARIP) grant for 4 miles of Copper Road in the amount of \$3,612,136.00. The Township's share of the road project is 10 percent or \$361,213.60. The project is planned to be completed in the summer of 2025.

Town of Scott 2020 Population Census: 101 residents